

City of Glendale – Transportation Update

Presentation to ASHE Sonoran Section

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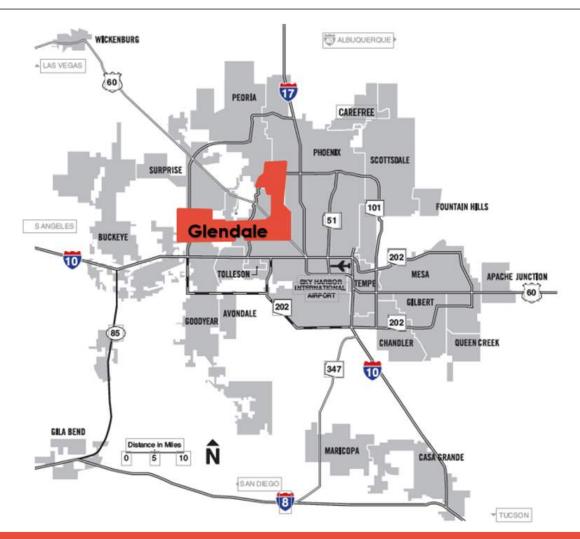




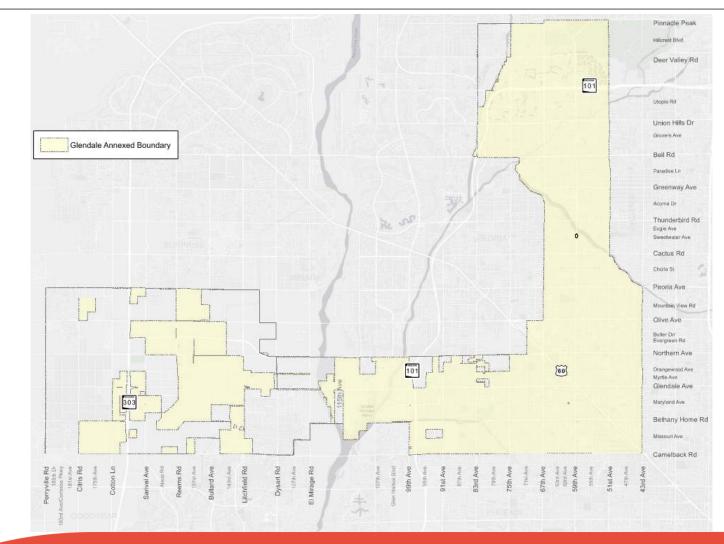
Overview



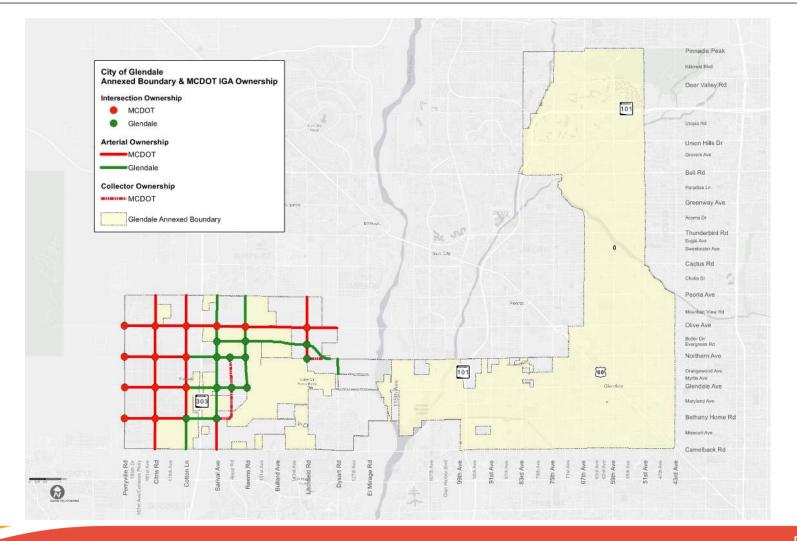




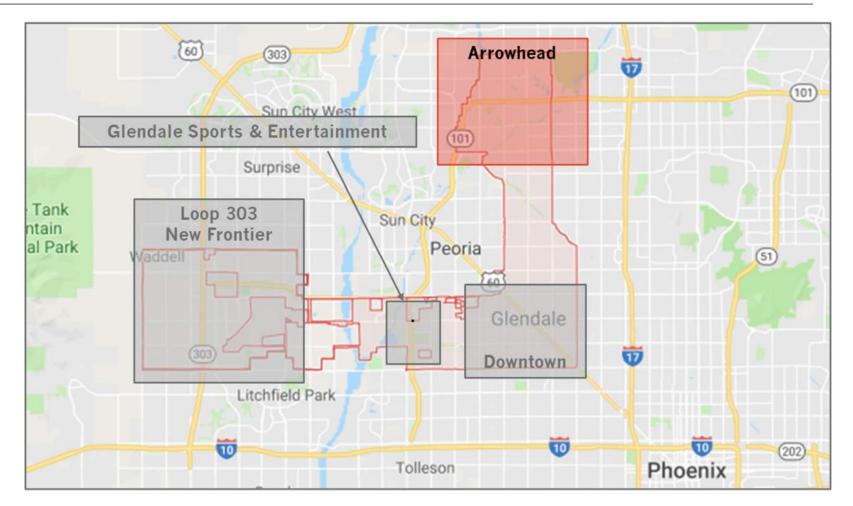




Solution New Annexation in the Loop 303 Area











- •2021 population is estimated at 257,233
- 7th largest city in Arizona and the 88th largest city in the U.S.
- •62 square miles
- Average HH Income \$76,547
- Median Age 34



Development/Growth

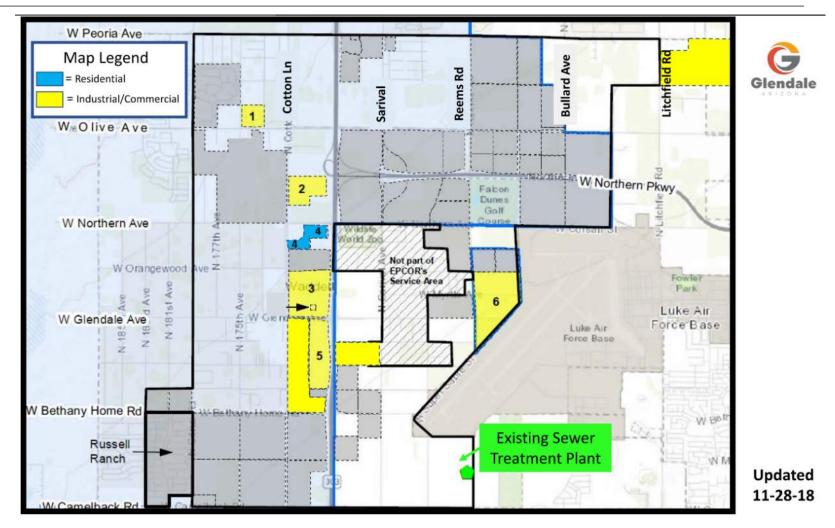




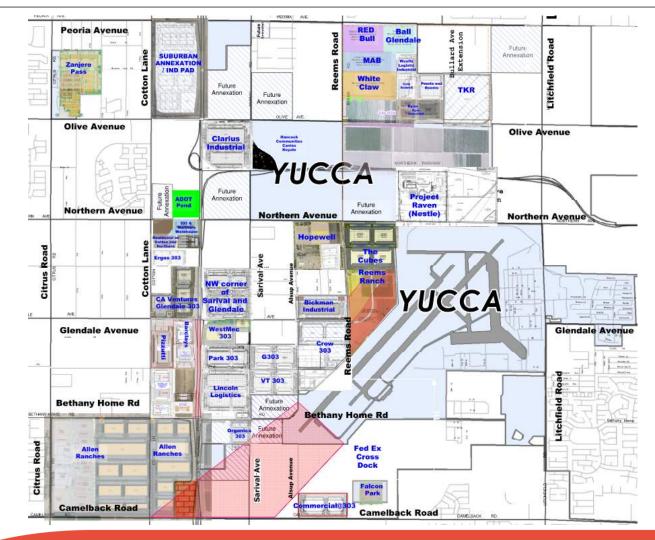
- An explosion of growth around the Loop 303 area in west Glendale
- Growth in the Westgate area
- •Other (infill)

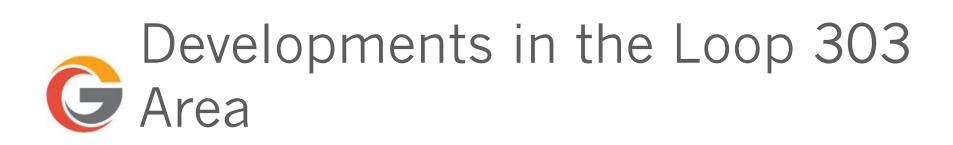










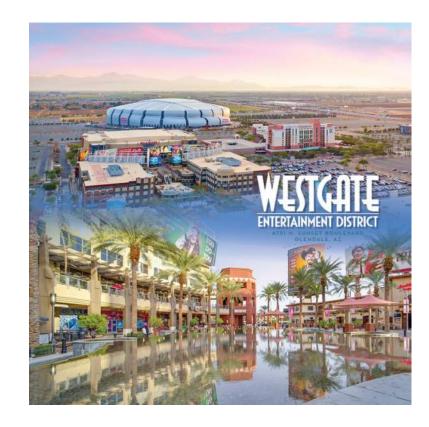


•2.1 Million SF Complete in 2020 1.1 Million SF in Expansions





- Shopping
- Dining
- Movie Theater
- Hotels
- Offices
- Home of the AZ Cardinals and Coyotes
- Events/Concerts throughout the year





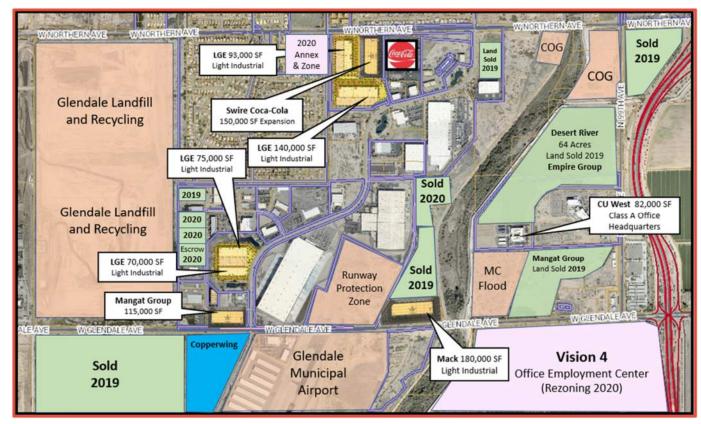
- Crystal Lagoon
- PopStroke Entertainment Mini Golf
 - –Two 18-hole synthetic turf putting courses, outdoor dining facilities with full menu, a playground and outdoor games



New multi-family housing



• Airport Eastside Development Plan





- Residential developments
 - –30 subdivisions with approximately 3500 residential lots
 - -New roads the city will have to maintain



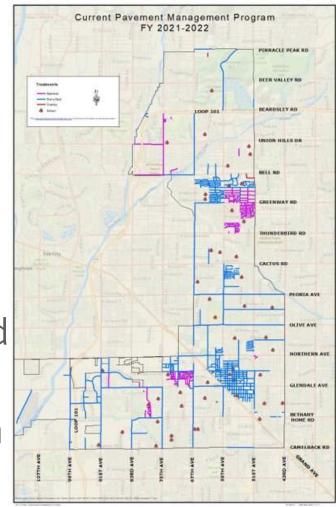


Infrastructure

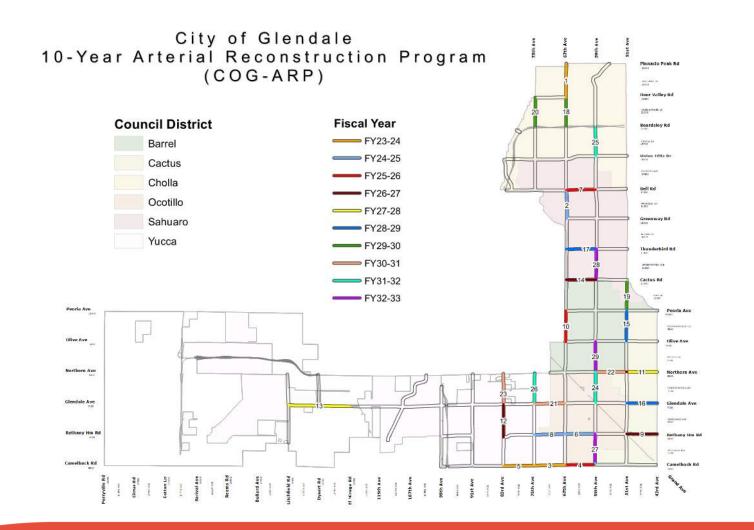


C Program

- A concentrated effort to improve the pavement condition/life of our streets
- 748 miles of streets
- Many treatment types
- Over 560 miles completed as of 6/30/2021
- 130 miles to be treated in 2021-2022

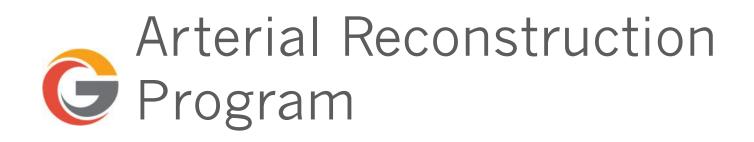






Generation Arterial Reconstruction Program

Proposed Arterial Section for Reconstruction	Avg PCI (2019)	AADT's (2020)	Council District	Construction	Intersection(s)	Status	Additional Notes	SCORE	Overall Rank
67TH AVE - DEER VALLEY RD TO PINNACLE PEAK RD	39	30,700	CHOLLA	FY23-24	DEER VALLEY/PINNACLE PEAK	NOT STARTED		16	1
CAMELBACK RD - 67TH AVE TO 75TH AVE	39	29,800	YUCCA	FY23-24	75TH AVE	NOT STARTED		20	3
CAMELBACK RD - 75TH AVE TO 83RD AVE	38	27,900	YUCCA	FY23-24	(24)	NOT STARTED		22	5
67TH AVE - GREENWAY RD TO BELL RD	35	26,200	SAHUARO	FY24-25	GREENWAY RD	SHOVEL READY	Multiple water items	20	2
BETHANY HOME RD - 59TH AVE TO 67TH AVE	26	24,700	OCOTILLO	FY24-25	67TH AVE	NOT STARTED	Storm drain unfunded	24	6
BETHANY HOME RD - 67TH AVE TO 75TH AVE	29	20,800	OCOTILLO/YUCCA	FY24-25	75TH AVE	NOT STARTED	Storm drain unfunded	27	8
CAMELBACK RD - 59TH AVE TO 67TH AVE	37	27,600	OCOTILLO	P#25-26	67TH AVE	NOT STARTED		22	4
BELL RD - 59TH AVE TO 67TH AVE	46	43,100	SAHUARO	19935-26	67TH AVE	NOT STARTED		24	7
67TH AVE - PEORIA AVE TO OLIVE AVE	43	28,700	BARREL	8/25-26	OLIVE AVE	NOT STARTED		28	10
BETHANY HOME RD - 43RD TO 51ST AVE	36	25,000	CACTUS	FY26-27	121	ON HOLD	Storm drain, water, and sewer need to be completed prior to roadway work	28	9
83RD AVE - GLENDALE AVE TO BETHANY HOME RD	34	15,700	YUCCA	FY26-27	GLENDALE AVE	NOT STARTED		31	12
CACTUS RD - 59TH AVE TO 67TH AVE	41	25,800	SAHUARO/BARREL	FY26-27	67TH AVE	SHOVEL READY	Water valve replacement	31	14
NORTHERN AVE - 43RD TO 51ST AVE	49	34,600	CACTUS	FY27-28	51ST AVE	NOT STARTED		28	11
GLENDALE AVE - EL MIRAGE RD TO LITCHFIELD RD (2 MILES)	35	18,900	YUCCA	FY27-28	EL MIRAGE/LITCHFIELD	NOT STARTED		31	13
51ST AVE - OLIVE AVE TO PEORIA AVE	42	26,600	BARREL/SAHUARO	FY28-29	OLIVE AVE	SHOVEL READY	Water valve replacement	31	15
GLENDALE AVE - 43RD TO 51ST AVE	48	30,400	CACTUS	FY28-29	51ST AVE	NOT STARTED		31	16
THUNDERBIRD RD - 59TH AVE TO 67TH AVE	49	31,600	SAHUARO	FY28-29	67TH AVE	NOT STARTED		31	17
67TH AVE - DEER VALLEY RD TO BEARDSLEY RD	52	34,500	CHOLLA	FY29-30		NOT STARTED		32	18
51ST AVE - PEORIA AVE TO CACTUS RD	42	25,700	BARREL/SAHUARO	FY29-30	PEORIA AVE	SHOVEL READY	Water valve replacement	33	19
75TH AVE - DEER VALLEY ROAD TO BEARDSLEY RD	47	28,900	CHOLLA	FY29-30	DEER VALLEY RD	NOT STARTED		33	20
GLENDALE AVE - 67TH AVE TO 75TH AVE	45	27,900	OCOTILLO/YUCCA	FY30-31	67TH AVE	NOT STARTED		34	21
NORTHERN AVE - 51ST AVE TO 59TH AVE	51	29,900	BARREL/CACTUS/OCOTILLO	FY30-31		NOT STARTED		35	22
83RD AVE - GLENDALE AVE TO NORTHERN AVE	36	11,900	YUCCA	FY30-31		SHOVEL READY:	Major priority for the Yucca District, water valve replacement, right of way acquisition required	36	23
59TH AVE - GLENDALE AVE TO NORTHERN AVE	40	24,500	OCOTILLO	FY31-32	NORTHERN AVE	NOT STARTED	Multiple water items	37	24
59TH AVE - UNION HILLS DR TO BEARDSLEY RD	44	25,600	CHOLLA	FY31-32	UNION HILLS DR	SHOVEL READY		37	25
75TH AVE - GLENDALE AVE TO NORTHERN AVE	38	15,600	YUCCA	FY31-32		SHOVEL READY	Major priority for the Yucca District, water valve replacement	38	26
59TH AVE - BETHANY HOME RD TO CAMELBACK RD	44	25,600	OCOTILLO/CACTUS	FY32-33	BETHANY HOME RD	NOT STARTED		40	27
59TH AVE - THUNDERBIRD RD TO CACTUS RD	55	28,900	SAHUARO	FY32-33	THUNDERBIRD RD	NOT STARTED		40	28
59TH AVE - OLIVE AVE TO NORTHERN AVE	46	24,900	BARREL	FY32-33	NORTHERN AVE	NOT STARTED		44	29



- The Arterial Reconstruction Program (ARP) includes 101 miles of arterials in Glendale's overall 748 centerline miles of streets.
- The ARP identifies various street segments for reconstruction and related improvements based on pavement conditions.





• The following arterial sections have been completed to date:

Camelback Rd: 43rd Ave to 51st Ave

- Camelback Rd: 83rd Ave to 101L
- ➢ Bell Rd: 51st Ave to 59th Ave
- ➤ Cactus Rd: 51st Ave to 59th Ave
- ➤ Glendale Ave: 99th Ave to El Mirage Rd





• Glendale Ave from 91st Ave to 101L planed for late in FY 2022



G Transportation Systems Management

- 10 Signals & ITS staff
- Budgets (Signals & ITS): \$2.13M
- Operate, maintain, and enhance the traffic management system assets
- 207 Signalized Intersections
- 104 miles of fiber optic cable (carries transportation and city business – PD/Fire, IT, Water, Library, etc.)

G Transportation Systems Management

- 16 Dynamic Messaging Signs (DMS) & 41Lane Control Signs (LCS)
- 159 Closed Circuit Television (CCTV) Cameras
- 54 Emergency Vehicle Pre-Emption Intersections
- 9 School Zones
- 1 RRFB (Rectangular Rapid Flashing Beacon)

G Transportation Systems Management

- New projects:
 - –Upgrading detection on Glendale Ave. & 59th Ave
 - -Adaptive systems on Olive Avenue and Bell Road (recently completed)
 - -FYA Phase III
 - -Loop 101 and Maryland wrong way detection (working with ADOT)
 - -CCTV TV upgrades at 166 Intersections
 - –Adaptive signal project for the Westgate area up to 21
 - -Possible relocation of the TMC



- Strategic Location within 2 miles of the city's sports and entertainment district.
- Developed in 1986
- 86,332 Take-offs & Landings in FY 2020
- 477 based aircraft
- Runway Dimensions are 7,150' X 100'
- Air Traffic Control Tower

"ONE MILE OF ROADWAY CAN TAKE YOU ONE MILE; ONE MILE OF RUNWAY CAN TAKE YOU ANYWHERE IN THE WORLD."





- Active Transportation Plan
 - -Completed 2019 first bicycle/pedestrian plan since 1991
 - Prioritized/ranked recommended projects
 - Ranked by mode
 - -Top priorities
 - Sidewalk infill projects
 - Bicycle facilities including arterial bicycle lanes





- Implementation
 - -Focused on top ATP priorities
 - -15 funding awards to date since ATP
 - MAG Design Assistance (100% MAG funded)
 - Project design CMAQ (CMAQ 94.7% federally funded)
 - Construction funding (CMAQ/TA 94.7% federally funded)
 - **\$12M total project cumulative budget** –Leveraged by only **\$700K** local funds





Large Regional Projects





- Loop 101: I-17 to 75th Avenue
 - -Widening of the mainline
- 75th Avenue TI
- 59th Avenue T.I. (Study Phase)
- 67th Avenue TI (Study Phase)
- Northern Parkway (Participating in funding)





Coming Soon





- Glendale will be hosting the Superbowl in 2023
- Preparations are underway





• Final Four will return to Glendale in 2024







- Slated for opening in late 2022
 - Hotel, Lagoon (11-acre Public Access Lagoon), 7 islands, each with their own theme, shopping, amusement rides (Mattel themed adventure park)
 Aerobar (130-feet tall).



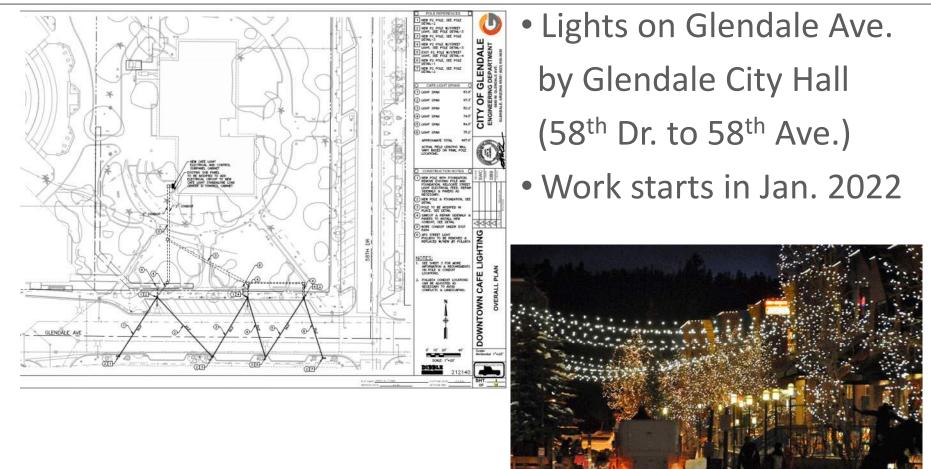














Funding





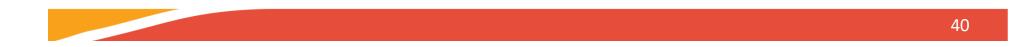
- Transportation Sales Tax
 - -Revenues are looking positive
 - -Significant development activity generating plenty of construction sales tax
- Highway User Revenue Fund

-Revenues are looking positive

- General Obligation Bond
 - -Attempted authorization in 2020
 - –Potential new attempt in 2022
 - -Shovel ready projects



- Federal Infrastructure Bill
 - Additional funding for existing funding programs over
 5 years
 - -Some new programs to establish funding
 - -Glendale will compete for funding





Challenges

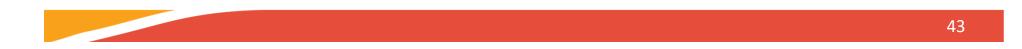




- New Developments = New infrastructure
 - -Need funding to maintain new roadways that will be added to the current network
- Work force availability
 - -Staffing vacancies at the City
 - -Consultant/contractor staffing issue
 - –Technical resources
 - -Staff retention
 - –Inflation/pricing pressure (projects coming over the estimated price)



- Concern about gas prices impacting revenues
- G.O. Bond authorization ends in 2022





In closing





Whether it's new commercial development or residential growth Glendale is at the center of it all!





Questions

